

AVIATION COMMITTEE

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2D MAW DSS

Naval Aviation Six Month Update





- Naval Aviation's Goal: Reduce Class A Flight Mishaps by 50% Within Two Years
- Guiding Precepts:
 - The Near Term Goal is Achievable Through Existing Programs and Strategies with Minimal Additional Resourcing.
 - Long Term Sustainment of Reduced Mishap Rates will require Leadership commitment to and increased Resourcing for development and fielding of new and proven technologies, expanded data and metrics initiatives resulting in enhanced leading indicators for mishap prediction and intervention, and ORM based assessment of high risk training evolutions with questionable readiness and tactical returns.
 - Business as usual and within existing resourcing will not sustain the effort.





Near Term - Achieving the Goal

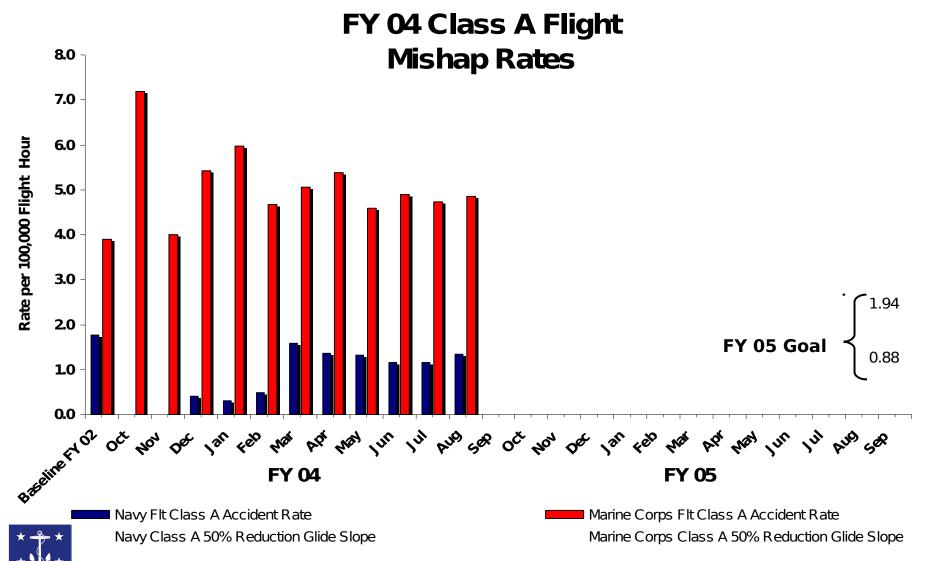
- ORM & Fundamentals Campaign Navy & USMC Aviation
 - 100% ORM Fundamentals Trained
 - Community ORM Review Boards
 - ORM Assessment of Each TMS Community
 - Community ORM/Safetygrams
 - Mandatory Culture Workshops & Safety Surveys
 - Mandatory CSA/MCAS

Long Term - Sustaining Mishap Reduction

- Complete/Accelerate (if possible) Installation of Required Safety Systems
 - GPWS/TAWS
- Military Flight Operations Quality Assurance (MFOQA)
- Post-flight Data Collection Tool for HF Predictability
- New Data Mining Initiatives for Mishap Leading Indicators

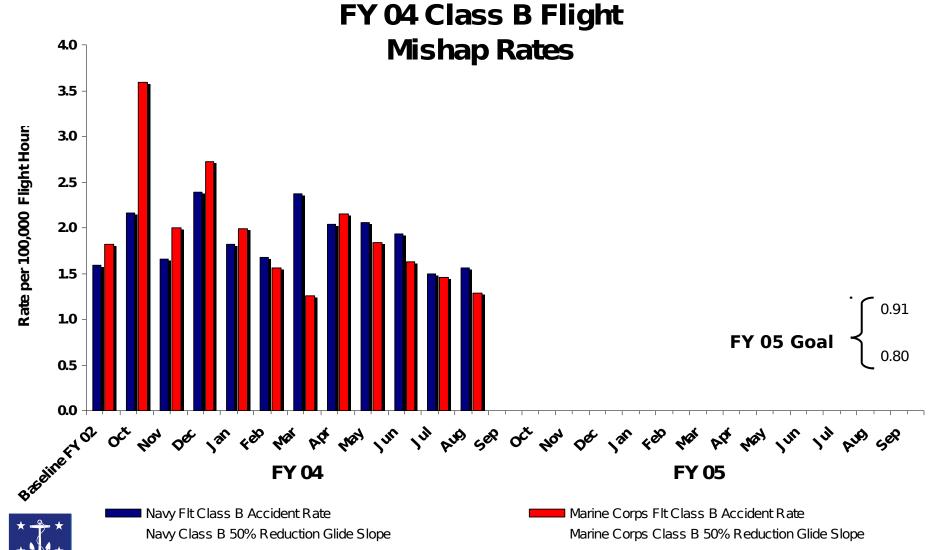






Navy-Marine Corps Safety





Navy-Marine Corps Safety



Is the plan Working?

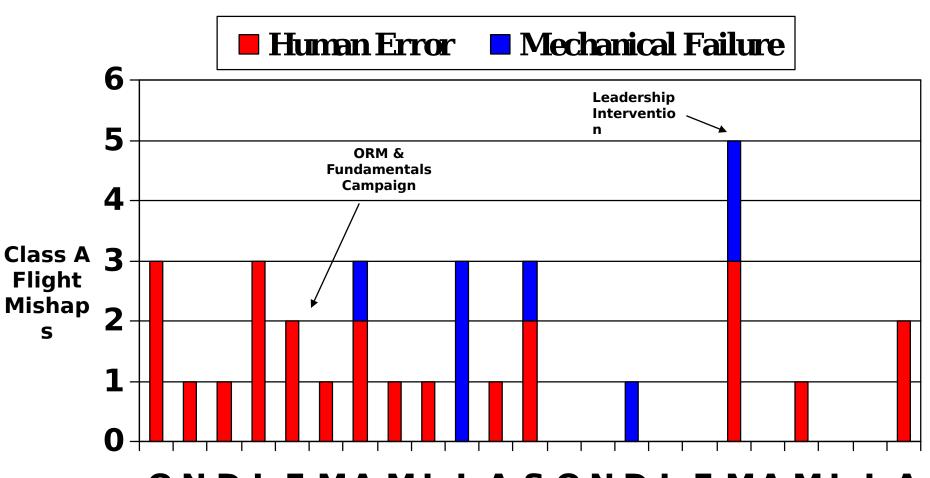
- CNAF is the model
 - First to implement ORM Fundamentals Campaign



CNAF All TMS Class A FMs: Oct



02- Aug04



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Months OCT 02- AUG



Navy-Marine Corns Safety



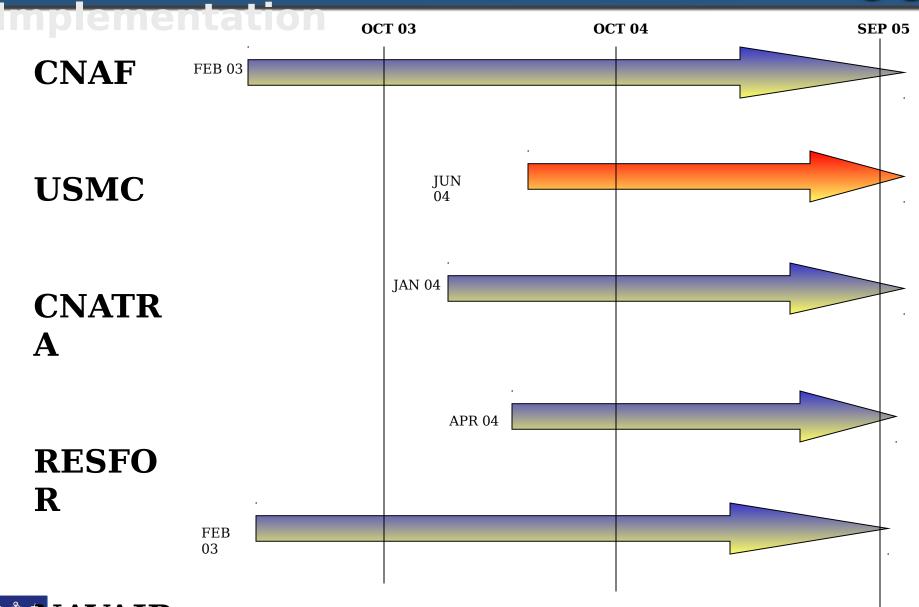
Overall Program Status

- Near Term
 - Implementing ORM & Fundamentals Campaign
- Long Term
 - Complete/Accelerate (if possible) Installation of Required Safety Systems
 - » GPWS/TAWS
 - Military Flight Operations Quality Assurance (MFOQA)
 - New Data mining initiatives



Near Term - ORM Fundamentals





Navy-Marine Corns Safety

Long Term - GPWS/TAWS



- Funding for New/Reman aircraft was the focus in POM-06...now at OSD.
- If approved, funding will be available to equip reman H-1 and new H-60 (464 a/c)...residual requirement beyond FYDP.
- MV-22 will be PR-07 issue...all remaining new/reman are funded.
- All troop transport/passenger carrying a/c funded...except executive a/c being replaced.
- Final Installs for C-2A & CH-46E in 05 on schedule.
- Planned installs for EA-6B & T-45 in 05-09 reduced slightly due to a/c availability.
- Planned software releases on schedule.



Long Term - MFOQA



Military Flight Operations Quality Assurance

STATUS:

>FUNDING: \$9.4M for Operational Demos FY05/06

\$54.5M across FYDP added to FY06 Budget for

Fleet Implementation.

>PLATFORMS (1) Operational Demos/Acft Assessment:

F/A- 18, MH-60, V-22; T-45, CH-53E, AV-8B

(2) <u>DT/OT</u> beginning FY07 F/A-18, MH-60, T-45, V-22



Long Term - Data Mining



- Navy Post Graduate School/School of Aviation Safety CSA/MCAS Data Mining
 - Discovering/Understanding Mishap Leading Indicators (Human)
 - Current Research Focus: Comparing Naval Safety Center Mishap Data to CSA/MCAS Data
 - Finding association between command climate survey responses and mishap potential
 - Potential predictive tool for CO regarding mishap potential based on command survey responses for early intervention
 - CSA/MCAS Funding for FY-05
 - \$423K CNAF
 - \$180K USMC
 - Working Toward Joint Service Survey Tool
 - Army Aviation has requested survey development in 1st qtr FY-05
 - Potential for data to compare service cultural differences



New Initiative - Data Collection

WANAGEMENT

ATTITUDES

COMMUNICATIONS

KNOWLEDGE

NOISIDE

PROCEDURES

PILOTAGE

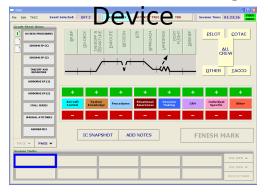
CORE

THINKING

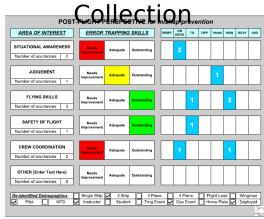
RISK MANAGEMENT



Instructor Marking



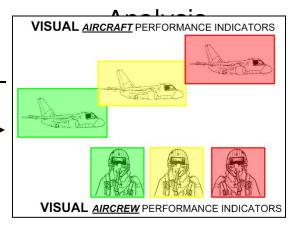
Crew Reported Postflight Data



Human Factors



Color Coded







New Initiative - Marine Safety





Mission

"2D MAW LEAD A COMMITTEE TO IDENTIFY CRITICAL DEFICIENCIES AND TO MAKE RECOMMENDATIONS THAT WE CAN IMPLEMENT ACROSS MARINE AVIATION TO REDUCE MISHAPS. I ASK THAT 2D MAW REPORT OUT AT THE MARINE AIR BOARD IN SEPTEMBER THE RESULTS OF THIS EFFORT."

(DCMC(A) - R 232126Z JUL 04 AVIATION SAFETY)



Deficiencies





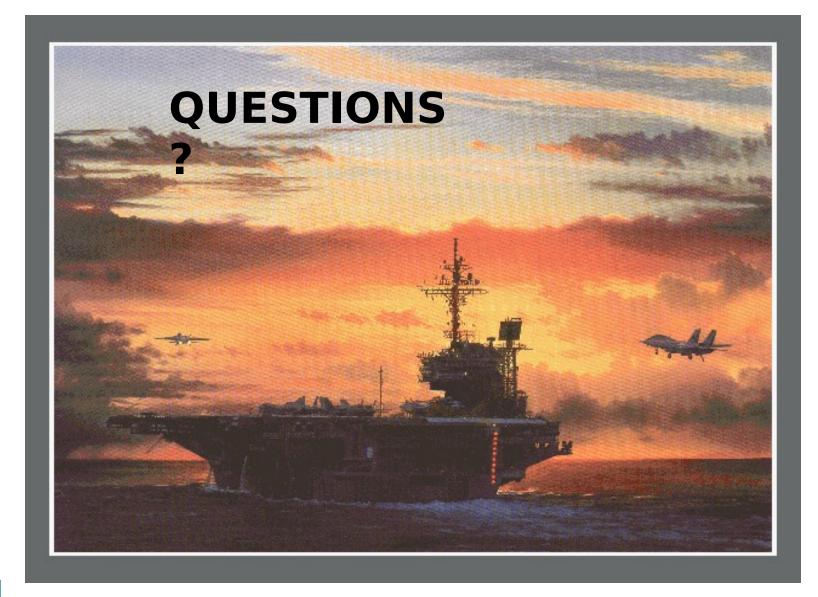
- Two main categories
 - ➤ Flight Related BASIC FUNDAMENTALS, FLIGHT LEADERSHIP SKILLS, LACK OF EXPERIENCE, CRM SKILLS
 - > RECOMMENDATIONS
 - > ADD BASIC AIRMANSHIP MPS INTO T/R HOPS
 - > OPTIMIZE USE OF SIMS
 - > USE FRS INSTRUCTORS AS NATOPS/INST INSTRUCTORS IN FLEET
 - > UPGRADE SIMS
 - Resources & Manning MANNING, PEACETIME POLICIES, IN WAR TIME, TRAINING CYCLE
 - > RECOMMENDATIONS
 - > ID MISSION PRIORITIES
 - > NEED MISSION/ROLES REVIEW

 (OUTSIDE LOOK I.E. HARP 98)











Near Term Actions - On Track



ORM & Fundamentals Campaign

- ORM Institutionalization
- Expanded Use of Proven Safety Tools
- Enhanced Communications
- Leadership Involvement

Near Term Specifics:

- All Navy & Marine Corps Aviation Personnel
 - 100% Trained in ORM Fundamentals Completed August 2004
- All Type Wings or Model Managers
 - Form Permanent Community ORM Review Boards Completed August 2004
 - USMC, RESFOR, NAVAIR, CNATRA Merge with existing CNAF Boards (F/A-18, etc.) or Model Manager led Stand-up (AV-8, T-45, etc.)
 - Perform Initial ORM Review of Community Top Risk Areas
 - » Initial Meeting NLT On going Report to TYCOM/MAW
 - » Biannual Meetings Thereafter Report to TYCOM/MAW



Near Term Actions - On Track



- All Type Wings or Model Managers (Continued)

- Publish Monthly Community ORM/Safetygram
 - First NLT Navy-Completed, Marines On going
 - Monthly Thereafter Rotate Through Squadrons

- All Navy & Marine Corps Squadrons

- Safety Surveys: Mandatory all Squadrons On Going
 - Sea/Deployable: Every IDRC
 - Shore: Every Two Years
- Culture Workshops: Mandatory all Squadrons On Going Sea/Deployable: Every IDRC
 - Shore: Every Two Years
- CSA/MCAS Baseline Survey: NLT Completed August 2004

Mandatory Quarterly CSA Re-surveys Thereafter

Mandatory Semi-Annual MCAS Re-surveys Thereafter



Near Term - Meeting the Goal - On

Track

Accountability - Compliance & Engagement

- Qtrly Progress Reports to Type Wing/Model Manager
 - Squadron/Unit ORM Training
 - Squadron/Unit Survey & Workshop Compliance How are we addressing what these tools have revealed to us?
- Qtrly Consolidated Report to TYCOM/MAW
 - All Squadron/Unit Compliance What have we Learned/Changed?
 - ORM Review Board After Action What have we Learned/Changed?
- Major Unit CO [CAG, Type Wing, etc.] Brief Details of Class A/B Mishaps to Type Commander within 24 hours
- Institutionalization Working Group Formed August 2004
 - Review orders and initiate changes
 - OPNAV 3750.6R
 - All Subordinate Directives



Long Term - GPWS/TAWS Installation



- GPWS/TAWS Installs per Year
 - FY-05 = 60 (Final Installs for C-2A & CH-46E)
 - FY-06 = 8 (Embedded GPWS for EA-6B & T-45)
 - FY-07 = 39 (Embedded GPWS for EA-6B & T-45)
 - FY-08 = 53 (Embedded GPWS for EA-6B & T-45)
 - FY-09 = 59 (Embedded GPWS for EA-6B & T-45)
 - FY-10 = 24 (Embedded GPWS for T-45)
 - To Comp = 111 (Embedded GPWS for T-45)
- NOTE: VP/UP-3 & KC/C-130T/R/F Installs
 Complete. CH-53D/E & MH-53E Installs should be
 complete by end of FY-05.
- All F/A-18 & AV-8B have embedded GPWS Installed
- Planned Software Releases:
 - F/A-18E/F TAWS = Fielding beginning 1st Qtr FY-05
 - MH-60R/S = Fielding beginning FY-08
 - AH-1Z/UH-1Y = Fielding beginning in FY-09
 - E-2 Advanced Hawkeye = Fielding beginning in FY-09





Long Term - Sustaining Mishap



Control Measures: GPWS/TAWS

- 1. Software Solution: AH-1Z, UH-1Y, MH-60R/S & MV-22 A, B&C (518 A/C)
- 2. Hardware Solution: VH-60 (8 A/C) and MV-22 Block A (24 A/C) APN-5
- 3. POM-06 Provides Total Compliance (CAT A)

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Current POM-06 Cost of GPWS/TAWS = $85.4M

Cost Avoidance = 25 Lives & 8 A/C ($308M)

ROI = 3.6 to 1 & 25 Lives
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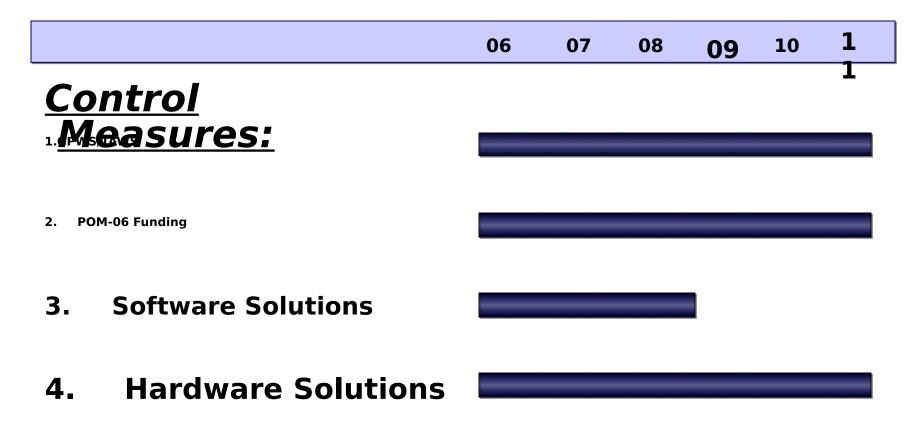




Long Term - Sustaining Mishap



Procure / Install Schedule









MFOQA

Military Flight Operations Quality

- Processes and mishap reduction through routine visualization/analysis of flight data
- NAVAIR BCA: >200% ROI over 5 yrs
- Successful Proof of Concept Demos (F/A-18 and SH-60)
 - VMFAT-101 (F/A-18C), NTPS (F/A-18B), and HSL-41 (SH-60B)
- Operational Fleet Demos now underway to develop MFOQA CONOPS, establish policy, and fine-tune TMS requirements and develop acquisition strategy
 - \$9.4M approved for Op demos/acft assessments across numerous communities
- SECNAV added MFOQA Implementation Funds to FY06 Budget
 - <u>\$4.5M in FY06</u> <u>\$54.5M across FYDP.</u>
 - Offsets provided by Aircraft Maintenance
 - F/A-18, MH-60, T-45, MV-22



MFOQA Funding



		MFOQA IMPLEMENTATION COST AND ESTIMATED SAVINGS								
Note: "X" denote implementation y	ear									
riote. 7: delibre in premierientation, y	FY06	FY07	FY08	FY09	FY10	FY11	To Complete	Total Cost	FYDP Savings	
Core	\$2.3	\$3.4	\$3.7	\$2.7	\$2.0	\$1.8	\$2.4	\$18.3		
F/A-18 E/F	\$2.0	\$3.5	\$2.8	\$1.5	\$0.8	\$0.6	\$0.4	\$11.6		
IMPLEMENT		Х	Х	Х						
O&MN Aircraft maintenance			\$5.0	\$5.0	\$5.0	\$5.0			20	
APN-1 cost avoidance			\$74.0		\$74.0				148	
MH-60R/S	\$0.2	\$2.9	\$2.6	\$2.4	\$1.2	\$0.5	\$0.5	\$10.3		
IMPLEMENT			X	Х	Х					
O&MN Aircraft maintenance				\$5.0	\$5.0	\$5.0			15	
APN-1 cost avoidance				\$26.0					26	
T-45 *	\$0.0	\$0.0	\$2.8	\$3.0	\$1.5	\$1.6	\$1.3	\$10.2		
IMPLEMENT	70.0	7	7-1-	X	X	X	7=	7-4		
O&MN Aircraft maintenance					\$5.0	\$5.0			10	
APN-1 cost avoidance					,					
V-22B	\$0.0	\$0.0	\$2.2	\$3.3	\$1.6	\$1.6	\$1.3	\$10.0		
IMPLEMENT	70.0	7	T	X	X	X	7=	7-0.0		
O&MN Aircraft maintenance					\$5.0	\$5.0			10	
APN-1 cost awidance					·	\$84.0			84	
Total implementation Cost	\$4.5	\$9.8	\$14.1	\$12.9	\$7.1	\$6.1	\$5.9	\$60.4		
Total APN-1 cost avoidance			\$74.0M	\$26.0M	\$74.0M	\$84.0M			258	
Total O&MN Aircraft maintenance			\$5.0	\$10.0	\$20.0	\$20.0			55	
IMPLEMENTATION COST SUMM	IARY \$M									
	EV 06	FV 07	EV 00	EV 00	FV 10	FV 11	PE	BLI	CI	
DDTE N	FY-06 4.5	FY-07 9.8	FY-08 TBD	FY-09 TBD	FY-10 TBD	FY-11 TBD	0604215N	W0572	CL NAVAIR	
RDTE,N APN-5	4.5		TBD	TBD	TBD	TBD	0204161N	057700	NAVAIR	
		9.8		\$12.9	\$7.1	\$6.1	0204101N	05//00	NAVAIK	
total	4.5	9.8	\$14.1				EV 00 circl b -:	l lond		
			NAVAIR to	aetemine	KDIEN/A	'N SPIIT IN	FY-08 and bey	rona		

Long Term - Sustaining Mishap



- Supporting Elements for Long Term Sustainment
 - Develop/Support/Implement Additional Technologies,
 Data Mining Initiatives and Training Innovations -

The Prioritized Target List

- Data Analysis for Mishap Predictors/Leading Indicators
- Human Factors Prediction
- Training Risk Assessment
- Operational Risk Management Assessment System (ORMAS)
- Scenario Realization Training
- USCG Standardization
- Tactile Situation Awareness System (TSAS)
- Expanded Safety Culture/Risk Management Education

